



SCHOOL GOVERNORS' YEAR END FINANCIAL STATEMENT 2020/2021

Total income for 2020/21 plus carry forward from 2019/20 amounted to: **£1,360,139**

Total spending for 2020/21 was **£1, 082,853**

Total school balances carried forward from 2020/21 to 2021/22 is **£277,286.**

Due to coronavirus we have carried a large amount forward, the above amount will be carried forward and be used to continue to employ extra staff i.e. school events coordinator, 4 new TA's in order to focus on well-being of both staff and pupils which will impact on behaviour and attainment.

We have put a large amount of money into investing in some sun-shades for the field for our children and to create a SEN room and office for the new SENCo.

With Newlands now having an events co-ordinator to plan trips and visits, we have put extra money into this to help pay towards the cost of future trips.

Some of the carry forward will be used to support the staffing structure for the following year if pupil numbers fall as anticipated.